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PORTFOLIO MANAGEMENT OFFICE (PMO)

18 May 2018

Mr. Md. Moklasur Rahman
Executive Director
AVA Development Society (AVADS)
Gopalpur Village
Lalpur, Nattore, Bangladesh

Dear Mr. Rahman,

In reference to the letter of Agreement dated 04 September 2017 (copy enclosed) between AVA Development Society (AVADS) and International Rice Research Institute (IRRI) for the research activities under the project "*Improved Crop Management and strengthened Seed supply System for Drought prone rainfed lowlands in South Asia*", IRRI would like to provide additional fund amounting **BDT 220,440** to AVADS for the following Boro Season activities during the year 2017-18.

1. Conduct Head to Head demonstration (28 farmers)
2. Conduct Crop cut and data collection (at IRRI provided data sheet) of Head to Head demonstration
3. Organize crop cafeteria (2 Nos) with exposure visit
4. Seed Multiplication (8 Indian variety)

A copy of detail workplan is enclosed herewith for your kind information, please.

We are sure that we have your kind agreement for the proposed fund transfer to AVADS and would appreciate if you may please consider acknowledging receipt of this letter at your earliest convenience. We will transfer the additional fund to AVADS upon receiving your kind acceptance/ approval of this amendment. All the terms and conditions in the said LOA remain the same. We hope you understand that this is in compliance with our auditor's requirements. We would appreciate your submitting the financial reports in the attached format (**Annex-1**).

Yours sincerely,

Mr. Alvin Poncin
Head, Portfolio Management Office

IRRI References: A-2013-138 (DRPC2013-146) / PLA ID: C-2017-137 / Amendment#: 1 /

cc: IRRI Bangladesh Office


MD. MOKLASUR RAHMAN
Executive Director
AVA Development Society
Gopalpur, Lalpur, Nattore

Received & Conform: Executive Director

Table 1. Institution, Collaborating Scientists, Budget, and Reporting Schedule for the year 2017-18

Amount (US\$)	Funding source (grant)	PLA ID	Duration	Collaborating scientists at IIRRI	Collaborating scientists at AVADS	Reporting Schedule	
						Technical	Financial
Activities : Boro Season Activities							
1. Conduct Head to Head demonstration (28 farmers)							
2. Conduct Crop cut and data collection (at IIRRI provided data sheet) of Head to Head demonstration							
3. Organize crop cafeteria (2 Nos) with exposure visit							
4. Seed Multiplication (8 Indian variety)							
BDT 220,440	EC-IFAD A-2013-138	(DRPC2013-146) C-2017-137	01 April 2017 to 31 December 2018	Dr. Manzoor Hussain Dar Dr. U.S. Singh	Md. Moklasur Rahman	31 December 2018	31 December 2018
BDT 220,440	Total						

Payment Schedule

SN	Currency	Amount	Due Date
1	Bangladesh Taka	220,440	100% upon receipt of the signed agreement
	Bangladesh Taka	220,440	Total for FY 2017-18

Workplan & Budget
(Boro Season 2017-18 Activities)

S. No.	Budget head	Quantity of work	Unit Cost (BDT)	Total Cost (BDT)
1	Head to Head demonstration (signboard, IRRI flag and partial fertilizer cost)	28	1,200	33,600
2	Crop Cafeteria with two exposers visit	2	50,000	100,000
3	Crop cut and others data collection	28	600	16,800
4	Seed multiplication (8 Indian released variety) @1000 kg seed of each variety 1. CSR 36 2. CSR 43 3. DRR 39 4. CR 405 5. CR 801 6. DRR 42 7. DRR 44 8. DRR 46	1	50,000	50,000
	Total			200,400
	Overhead (10%)			20,040
	Grand Total (BDT)			220,440
	Grand Total (US\$) @78BDT/USD			2,800

Bank information:

Payment for the account of:	AVA DEVELOPMENT SOCIETY
Bank Account Number:	097121 000 20081
Bank Name and Address:	EXIM Bank Ltd, Lalpur branch Natore.
Swift Code:	EX BK BDDH